

#### राष्ट्रीय प्रौद्योगिकी संस्थान हमीरपुर हमीरपुर (हि.प्र.)-177005 NATIONAL INSTITUTE OF TECHNOLOGY HAMIRPUR (H.P.)-177005

[An Institute of National Importance under Ministry of Education (Shiksha Mantralaya)]

No. NIT/HMR/AB-4/2023/ 786-789,

Dated: 27, 9.23

To

All Deans/HODs. Executive Engineer, /SMO/FI (IVS), Librarian, FI (P) NIT, Hamirpur (HP).

Sub: - Budget requirement for the financial year 2023-24 (RE)/2024-25 (BE).

The Budget Estimates for the year 2023-24 (RE)/ 2024-25 (BE) are being sent to the Ministry of Education, New Delhi as and when required To have proper demand and proper utilization of budget, all are requested to furnish the details for seeking budget with full justification pertaining to respective financial year as per performa annexed (Lab wise/class room wise/ workwise) and also as per the guidelines issued there in.

The proposals should be submitted in this office by 20-10-2023 in hard shape as well as in soft form on the email <a href="mailto:draccount@nith.ac.in">draccount@nith.ac.in</a> to proceed further and proper budget estimates could be finalized at institute level.

Registrar, NIT, Hamirpur (HP).

Encl: As above.

Copy to:-

1 Director for information please.

2 Deputy Registrar (F&A) for information and further necessary action.

FI (CC) for hosting the performa in hard/soft form on institute website.



# राष्ट्रीय प्रौद्योगिकी संस्थान हमीरपुर (हि०प्र०)

National Institute of Technology Hamirpur (H.P.)

(Deemed University)

NO.NIT/HMR/AB-BUDGET/2023-

To

Dated: - 22.09.2023

Deputy Registrar (F&A) NIT Hamirpur (H.P)

### Budget Requirement Form FY 2023-24 (RE) /2024-25(BE)

Name of D Lab Name	Department/Center/Section/Office			(In Lakhs		
Budget for (General E	Recurring Head (OH-31')	Budg	get for Recurring He	ead (OH'SE,)		
		(General Expenditure- Lab Material for UG&PG				
Sr. No.	Name of Equipment with Specifications   Estimated Cost   Personal					
	- Equipment with Specifica	itions	<b>Estimated Cost</b>	Remarks		
1.						
2.						
3.				,		
4.						
5.						
3) Soft	ery deptt. /centre/section/office shou	o <u>drac</u>	count@nith.ac.in	s through FI(P).		
any informa	ation:-					
(P)						
				Seal & Sign of		
			Head/(	Chairman/Section		



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National Institute of Technology Hamirpur (H.P.)

NO.NIT/HMR/AB-BUDGET/2023-

Dated: - 22.09.2023

To

Deputy Registrar (F&A) NIT Hamirpur (H.P)

#### Budget Requirement Form FY 2023-24 (RE) /2024-25(BE)

(In Lakhs)

Name of \	Nork.		7 - 1			
Date of Co	ommencement					
Expected	date of Completion		(011.25)			
Budget for Recurring Head (OH-31`) (General Expenditure)		Budget for Recurring Head (OH-35`) (Capital Works)				
Sr. No.	Name of Work	Date of Commencement	Estimated Cost	Remarks		
1.						
2.						
3.						
4.						
5.				1		

Note:- 1) Kindly mention detailed justification for work along with this form.	
2) Proposal should be submitted through Dean(P&D) duly signed.	
3) Soft copies of this form may also be mail to draccount@nith.ac.in	
If any information:-	

Dean (P&D)

Seal & Sign of
Head of Section/CC